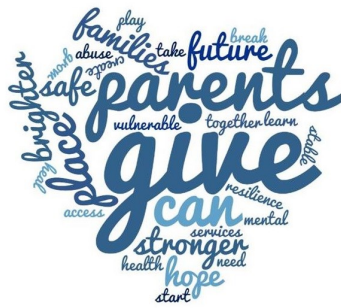


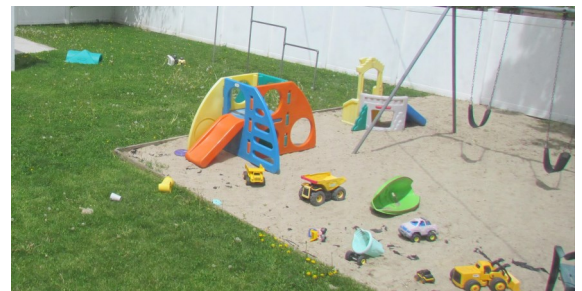
The Mission of Family Support Center is to Protect Children, Strengthen Families, and Prevent Child Abuse.



Total Annual Service

In Fiscal Year 2015-2016
Family Support Center served
7,355 individuals with
76,199 hours of direct care.

Thank You to our generous donors who made the service we provided possible.



Our Amazing Volunteers

1,617 community volunteers gave **11,952 hours** totaling **\$285,892*** in volunteer service to enhance Family Support Center programs.

Thank You Volunteers!

**\$20,316 in volunteer professional service is reported for auditing purposes.*

Top Reasons for Crisis Nursery Use

Respite	3,471	Work Related	443
Stress Break	1,397	Homeless	216
Medical Emergency	1,323	Other	106
Daycare	1,123	DV/Family Violence	71
Counseling	769	Death in Family	64
Court/Legal Obligations	605	At Risk of Abuse or Neglect	57



Services Provided in 2015-2016

Adoption Respite Care: In-home respite care for adoptive families. **201 children** were served in **258 visits** totaling over **1,477 hours of care**.

Counseling Services: Professional therapy for children, families, and individuals. **717 clients** received over **5,417 hours** of therapy. **279 individuals** attended educational classes taught by clinical staff for a combined total of **452 staff hours**. **92 sessions** of support groups ran for **184 hours**.

Crisis Nurseries: 24/7 free short-term childcare for families in crisis situations and children at-risk of abuse or neglect. **1,501 children** made **10,076 visits** to the crisis nursery, including **1,176 overnight stays**, **10,884 meals**, and over **56,006 hours** of care.

In-Home Parenting Programs: Free in-home parenting support. The Family Mentor Program served **234 individuals** in **81 families** during **339 visits** and **508 hours** of in-home support. The Peer Parenting Program served **939 individuals** in **120 families** through **1,043 hours** of in-home support.

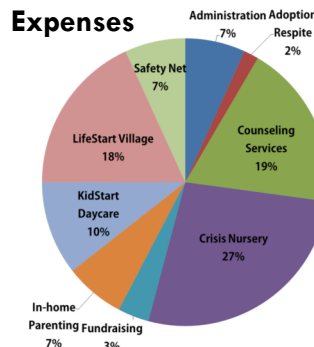
KidStart Daycare: Low-cost, bilingual, curriculum-based daycare services for low-income working families. **82 children** were served with **7,068 hours** of care, enabling **75 parents** to better access the workforce.

LifeStart Village: Housing and self-sufficiency program for homeless single mothers and their children. **280 individuals** were served across **all three phases** of the program. Over **910 hours** of case management were provided.

Safety Net: Confidential counseling services and basic needs support for people associated with plural marriage. **2,153 individuals** were served through case management and basic needs events, and **941 individuals** and **467 families** were served with counseling and outreach needs.

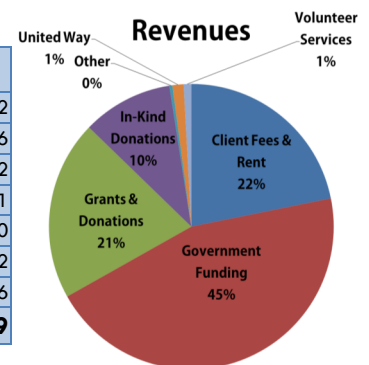


Financials



Expenses by Program	
Administration	\$164,015
Adoption Respite	\$40,123
Counseling Services	\$451,800
Crisis Nursery	\$652,897
Fundraising	\$84,752
In-home Parenting	\$163,540
KidStart Daycare	\$255,118
LifeStart Village	\$437,982
Safety Net	\$165,422
Total Expenses	\$2,415,649

Revenue Sources	
Client Fees & Rent	\$511,732
Government Funding	\$1,055,846
Grants & Donations	\$478,102
In-Kind Donations	\$241,141
Other	\$7,920
United Way	\$29,792
Volunteer Services	\$20,316
Total Revenues	\$2,344,849



For a list of donors and our most recent Form 990, please see our website at: www.familysupportcenter.org